

Financial Progress Report as at 30th September 2025
Ministries & Departments of Northern Provincial Council

Rs. In Mn

se. No	Description	Budget Allocation	Supplementary/ FR Allocation	Withdrawal / Cut Provision	Net Allocation	Expenditure up to 30.09.2025 by the Ministries & Departments	%
1	Recurrent	43,208.00	414.17	414.17	43,208.00	32,033.14	74%
2	Capital	9,308.49	1,086.59	761.99	9,633.09	3,765.87	39%
3	Projects	0.00	0.00	0.00	0.00	0.00	-
	TOTAL	52,516.49	1,500.77	1,176.17	52,841.09	35,799.01	68%

Rs. In Mn

se. No	Description	Budget Allocation	Supplementary/ FR Allocation	Withdrawal / Cut Provision	Net Allocation	Expenditure up to 30.09.2025 by the Ministries & Departments	%
1	Recurrent	43,208.00	414.17	414.17	43,208.00	32,033.14	74%
i	Block Grant	40,928.00	414.17	414.17	40,928.00	32,033.14	74%
ii	Central Government Revenue	820.00	0.00	0.00	820.00		
iii	Provincial Council Revenue	1,460.00	0.00	0.00	1,460.00		

Rs. In Mn							
se. No	Description	Budget Allocation	Supplementary/ FR Allocation	Withdrawal / Cut Provision	Net Allocation	Expenditure up to 30.09.2025 by the Ministries & Departments	%
2	Capital	9,308.49	1,086.59	761.99	9,633.09	3,765.87	39%
i	Criteria Based Grant (CBG)	727.00	235.41	235.41	727.00	292.31	40%
ii	Provincial Specific Development Grant (PSDG)	7,328.00	526.58	526.58	7,328.00	3,077.45	42%
iii	General Education Modernization Project (GEMP)	436.49	0.00	0.00	436.49	173.84	40%
iv	Nearest School is the Best School Project	650.00	0.00	0.00	650.00	196.97	30%
v	Jaffna Library Improvement - JLI	100.00	0.00	0.00	100.00	-	0%
vi	Corporate Social Responsibility - CSR	67.00	0.00	0.00	67.00	12.77	19%
vii	Modernization of Regional Libraries	0.00	23.00	0.00	23.00	-	0%
viii	Completion of the activities under Nearest School is the Best School Project	0.00	134.62	0.00	134.62	-	0%
ix	Clean Srilanka	0.00	87.10	0.00	87.10	-	0%
x	Improvement of Certified Schools/Remand Homes and Child care institution	0.00	79.88	0.00	79.88	12.53	16%

Prepared by:

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T.Kiruththika

S.Kugabalan

Chief Accountant - Acc & pay

S. Kugabalan
Chief Accountant
Accounts & Payments
Provincial Treasury
Northern Province

Northern Provincial Council
Financial Progress Report for the Month of September 2025
Recurrent

Rs. In Mn

Sl.No	Head	Institution	Allocation	Expenditure up to 30.09.2025	%
1	400	Governor's Secretariat	111.90	58.36	52%
2	401	Provincial Public Service Commission	49.46	27.57	56%
		Sub Total	161.36	85.93	53%
3	402	Provincial Council Secretariat	139.97	16.78	12%
		Sub Total	139.97	16.78	12%
4	410	Chief Minister's Ministry	85.07	52.92	62%
5	470	Provincial Dept. of Local Government	2,738.10	1,832.16	67%
6	481	Provincial Dept. of Land Administration	165.11	110.43	67%
7	471	Provincial Dept. of Rural Development	197.18	135.91	69%
8	432	Provincial Dept. of Road Development	1,210.79	854.36	71%
9	426	Provincial Dept. of Motor Traffic	73.82	60.88	82%
		Sub Total	4,470.08	3,046.66	68%
10	420	Chief Secretary's Secretariat	174.51	118.00	68%
11	421	Office of the Deputy Chief Secretary - Finance	48.42	32.46	67%
	421	Budgetary support services & Contingent Liabilities	145.82	-	0%
12	422	Office of the Deputy Chief Secretary - Planning	84.26	59.85	71%
13	423	Office of the Deputy Chief Secretary - Engineering	23.21	14.86	64%
14	424	Office of the Deputy Chief Secretary-Personnel Training	42.25	29.80	71%
15	425	Provincial Dept. of Revenue & Taxes	42.46	30.53	72%
16	430	Provincial Dept. of Buildings	191.51	136.28	71%
		Sub Total	752.45	421.78	56%
17	411	Provincial Ministry of Agriculture	60.64	38.12	63%
18	480	Provincial Dept. of Agriculture	513.56	363.83	71%
19	482	Provincial Dept. of Animal Production & Health	485.44	331.65	68%
20	431	Provincial Dept. of Irrigation	651.84	304.35	47%
		Sub Total	1,711.48	1,037.96	61%
21	412	Provincial Ministry of Education, Cultural Affairs	202.53	122.30	60%
22	460	Provincial Department of Education	21,500.77	16,201.09	75%
23	461	Provincial Dept. of Sports	108.88	64.07	59%
		Sub Total	21,812.18	16,387.46	75%
24	413	Provincial Ministry of Health	65.00	51.78	80%
25	450	Provincial Dept. of Health	11,907.10	9,542.58	80%
26	451	Provincial Dept. of Indigenous Medicine	684.20	449.54	66%
27	441	Provincial Dept. of Probation & Child Care	264.63	162.77	62%
		Sub Total	12,920.93	10,206.68	79%
28	414	Provincial Ministry of Women's Affairs	65.92	33.46	51%
29	490	Provincial Dept. of Industries	137.96	98.74	72%
30	440	Provincial Dept. of Social Service	758.82	492.10	65%
31	472	Provincial Dept. of Co-operative Development	257.77	192.90	75%
32	403	Provincial Co-operative Employees Commission	19.07	12.68	67%
		Sub Total	1,239.55	829.89	67%
		APO	-	-	
		W & OP	-	-	
		Total	43,208.00	32,033.14	74%

Northern Provincial Council
Financial Progress Report for the Month of September 2025
Criteria Based Grant (CBG)

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 30.09.2025	%
1	400	Governor's Secretariat	33.51	10.49	31%
2	401	Provincial Public Service Commission	2.30	1.18	51%
		Sub Total	35.81	11.67	33%
3	402	Provincial Council Secretariat	0.88	-	0%
		Sub Total	0.88	-	0%
4	410	Chief Minister's Ministry	9.50	3.20	34%
5	470	Provincial Dept. of Local Government	27.19	17.98	66%
6	481	Provincial Dept. of Land Administration	19.00	12.57	66%
7	471	Provincial Dept. of Rural Development	11.50	7.24	63%
8	432	Provincial Dept. of Road Development	10.60	9.71	92%
9	426	Provincial Dept. of Motor Traffic	5.00	4.14	83%
		Sub Total	82.79	54.84	66%
10	420	Chief Secretary's Secretariat	15.41	3.26	21%
11	421	Office of the Deputy Chief Secretary - Finance	2.70	1.68	62%
	421	Budgetary support services & Contingent Liabilities	5.45	-	0%
12	422	Office of the Deputy Chief Secretary - Planning	1.50	0.62	41%
13	423	Office of the Deputy Chief Secretary - Engineering	0.70	0.62	88%
14	424	Office of the Deputy Chief Secretary - Personnel Train	29.57	9.38	32%
15	425	Provincial Dept. of Revenue & Taxes	3.00	2.38	79%
16	430	Provincial Dept. of Buildings	88.12	41.28	47%
		Sub Total	146.45	59.20	40%
17	411	Provincial Ministry of Agriculture	57.50	16.26	28%
18	480	Provincial Dept. of Agriculture	57.50	9.97	17%
19	482	Provincial Dept. of Animal Production & Health	49.00	11.95	24%
20	431	Provincial Dept. of Irrigation	39.65	16.50	42%
		Sub Total	203.65	54.68	27%
21	412	Provincial Ministry of Education, Cultural Affairs	8.00	4.34	54%
22	460	Provincial Dept. of Education	51.50	42.96	83%
23	461	Provincial Dept. of Sports	3.20	1.95	61%
		Sub Total	62.70	49.25	79%
24	413	Provincial Ministry of Health	2.91	1.98	68%
25	450	Provincial Dept. of Health	78.53	22.16	28%
26	451	Provincial Dept. of Indigenous Medicine	14.50	7.61	52%
27	441	Provincial Dept. of Probation & Child Care	24.75	3.04	12%
		Sub Total	120.69	34.79	29%
28	414	Provincial Ministry of Women's Affairs	42.92	10.82	25%
29	490	Provincial Dept. of Industries	8.50	8.37	98%
30	440	Provincial Dept. of Social Service	9.95	0.65	7%
31	472	Provincial Dept. of Co-operative Development	12.16	7.57	62%
32	403	Provincial Co-operative Employees Commission	0.50	0.46	92%
		Sub Total	74.03	27.87	38%
Total			727.00	292.31	40%

Northern Provincial Council
Financial Progress Report for the Month of September 2025
Provincial Specific Development Grant (PSDG)

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 30.09.2025	%
3	402	Provincial Council Secretariat	-	-	-
		Sub Total	-	-	-
1	410	Chief Minister's Ministry	356.75	151.31	42%
2	470	Provincial Dept. of Local Government	798.60	296.10	37%
3	481	Provincial Dept. of Land Administration	16.50	12.07	73%
4	471	Provincial Dept. of Rural Development	72.00	25.69	36%
5	432	Provincial Dept. of Road Development	1,210.25	885.24	73%
		Sub Total	2,454.10	1,370.40	56%
6	421	Budgetary support services & Contigent Liabilities	66.42	-	0%
		Sub Total	66.42	-	0%
7	411	Provincial Ministry of Agriculture	87.00	32.14	37%
8	480	Provincial Dept. of Agriculture	555.50	179.26	32%
9	482	Provincial Dept. of Animal Production & Health	347.00	185.01	53%
10	431	Provincial Dept. of Irrigation	594.00	137.00	23%
		Sub Total	1,583.50	533.41	34%
11	412	Provincial Ministry of Education, Cultural Affairs	36.00	9.44	26%
12	460	Provincial Department of Education	1,095.00	323.49	30%
13	461	Provincial Dept. of Sports	107.00	26.54	25%
		Sub Total	1,238.00	359.47	29%
14	450	Provincial Dept. of Health	1,020.12	507.21	50%
15	451	Provincial Dept. of Indigenous Medicine	258.00	100.59	39%
16	441	Provincial Dept. of Probation & Child Care	242.00	97.79	40%
		Sub Total	1,520.12	705.59	46%
17	414	Provincial Ministry of Women's Affairs	-	-	-
18	490	Provincial Dept. of Industries	216.10	45.07	21%
19	440	Provincial Dept. of Social Service	215.00	56.56	26%
20	472	Provincial Dept. of Co-operative Development	34.76	6.95	20%
		Sub Total	465.86	108.58	23%
Total			7,328.00	3,077.45	42%

Northern Provincial Council
Financial Progress Report for the Month of September 2025
General Education Modernization Project (GEMP)

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 30.09.2025	%
1	460	Provincial Department of Education	436.49	173.84	40%
Total			436.49	173.84	40%

Northern Provincial Council
Financial Progress Report for the Month of September 2025
Nearest School is the Best School Project

Rs. In Mn					
Se.No	Head	Institution	Allocation	Expenditure up to 30.09.2025	%
1	460	Department of Education	650.00	196.97	30%
Total			650.00	196.97	30%

Northern Provincial Council
Financial Progress Report for the Month of September 2025
Jaffna Library Improvement

Rs. In Mn					
Se.No	Head	Institution	Allocation	Expenditure up to 30.09.2025	%
1	470	Department of Local Gvt	100.00	-	0%
Total			100.00	-	0%

Northern Provincial Council
Financial Progress Report for the Month of September 2025
Coperate Social Responsibility (CSR)

Rs. In Mn					
Se.No	Head	Institution	Allocation	Expenditure up to 30.09.2025	%
1	411	Ministry of Agriculture	67.00	12.77	19%
Total			67.00	12.77	19%

Northern Provincial Council
Financial Progress Report for the Month of September 2025
Modernization of Regional Libraries

Rs. In Mn					
Se.No	Head	Institution	Allocation	Expenditure up to 30.09.2025	%
1	460	Deparment of Education	23.00	-	0%
Total			23.00	-	0%

Northern Provincial Council
Financial Progress Report for the Month of September 2025
Completion of the activities under Nearest School is the Best School F

Rs. In Mn					
Se.No	Head	Institution	Allocation	Expenditure up to 30.09.2025	%
1	460	Deparment of Education	134.62	-	0%
Total			134.62	-	0%

Northern Provincial Council
Financial Progress Report for the Month of September 2025
Clean Srilanka

Rs. In Mn					
Se.No	Head	Institution	Allocation	Expenditure up to 30.09.2025	%
1	460	Deparment of Education	87.10	-	0%
Total			87.10	-	0%

Northern Provincial Council
Financial Progress Report for the Month of September 2025
Improvement of Certified Schools/Remand Homes and Child care

Rs. In Mn					
Se.No	Head	Institution	Allocation	Expenditure up to 30.09.2025	%
1	441	Department of Child Care Services	79.88	12.53	16%
Total			79.88	12.53	16%